

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	68,320	93,365.83	41	176,108.59	53.0%
Low-Income Multi-Family	0	0.00	0	5,678	2,728.57	4	0.00	0.0%
LI Subtotal	0	0.00	0	73,998	96,094.40	45	176,108.59	
LI % of Total	0.0%	0.0%	0.0%	3.0%	8.0%	6.0%	12.3%	
Residential New Construction	2,906	2,203.72	1	34,060	13,075.34	3	0.00	0.0%
Residential Multi-Family Retrofit	0	1,955.00	3	21,344	10,372.71	25	0.00	0.0%
Res Home Energy	84,379	101,133.28	90	464,306	675,086.38	404	580,774.30	116.2%
Energy Star HVAC	11,857	9,395.00	22	53,647	40,270.00	102	0.00	0.0%
Energy Star Lighting	563	65.89	3	1,127,437	178,025.04	19	0.00	0.0%
Energy Star Appliance	8,135	1,747.41	11	40,735	11,575.33	118	0.00	0.0%
Res Subtotal	107,840	116,500.30	130	1,741,529	928,404.80	671	580,774.30	
Res % of Total	79.0%	90.6%	93.5%	70.6%	77.4%	90.2%	40.6%	
C&I New Construction	2,780	2,900.00	3	53,940	16,422.85	6	41,001.44	40.1%
C&I Govt New Construction	0	0.00	0	0	2,445.25	1	58,287.91	4.2%
C&I Large Retrofit	0	1,507.50	1	94,132	20,142.25	5	70,801.69	28.4%
C&I Govt Large	0	0.00	0	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	11,455	6,254.20	4	56,859	37,846.93	11	157,913.02	24.0%
C&I Govt Small	0	0.00	0	53,992	47,054.85	2	116,873.55	40.3%
C&I Products & Services	14,420	1,460.00	1	388,923	46,260.00	2	113,049.44	40.9%
C&I Subtotal	28,655	12,121.70	9	649,962	174,714.13	28	673,429.20	
C&I % of Total	21.0%	9.4%	6.5%	26.4%	14.6%	3.8%	47.1%	
Report Total	136,495	128,622.00	139	2,465,489	1,199,213.33	744	1,430,312.09	
Budget Comparison					943,166.34		1,430,312.09	65.9%